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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **RENCANA AKSI PENCAPAIAN KINERJA TAHUN 2021** | | | | | | | | | |  | | | |
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|  |  |  | |  |  |  | |  |  | | |  | |  | | |
|  |  | Jabatan :**PENGADMINISTRASI ANGGARAN** | | | | |  |  | |  | | |  | | |
|  |  |  |  | |  |  | |  |  | | |  | |  | | |
|  |  | **Sasaran Strategis** | **Indikator Kinerja** | | **Target** | | | | |  | | |  | | |
|  |  | **III** | | | | |  | | |  | | |
|  |  | Tertib administrasi keuangan di Bagian Umum | Jumlah draft dokumen keuangan yang tersusun | | 2 | | | | |  | | |  | | |
|  |  |  |  | |  |  | |  |  | | |  | |  | | |
|  |  |  |  | |  |  | |  |  | | |  | |  | | |
| **NO** | **Aksi/Kegiatan** | | **Jadwal Pelaksanaan** | | **Output/ Keluaran** | | | | | |  | | | |
| III | |  | | | |
| 1.  2.  3. | Menyiapkan data pendukung  Memilah dokumen keuangan masing-masing kegiatan  Membukukan dokumen keuangan | | √  √  √ | | Jumlah dokumen keuangan yang tersusun  Jumlah dokumen keuangan yang tersusun  Jumlah dokumen keuangan yang tersusun | | | | | |  | | | |
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Malang, 1 Juli 2021

**PENGADMINISTRASI ANGGARAN**

**ALIF MUHAMMAD**